



# CASA Portugal Activities

2016

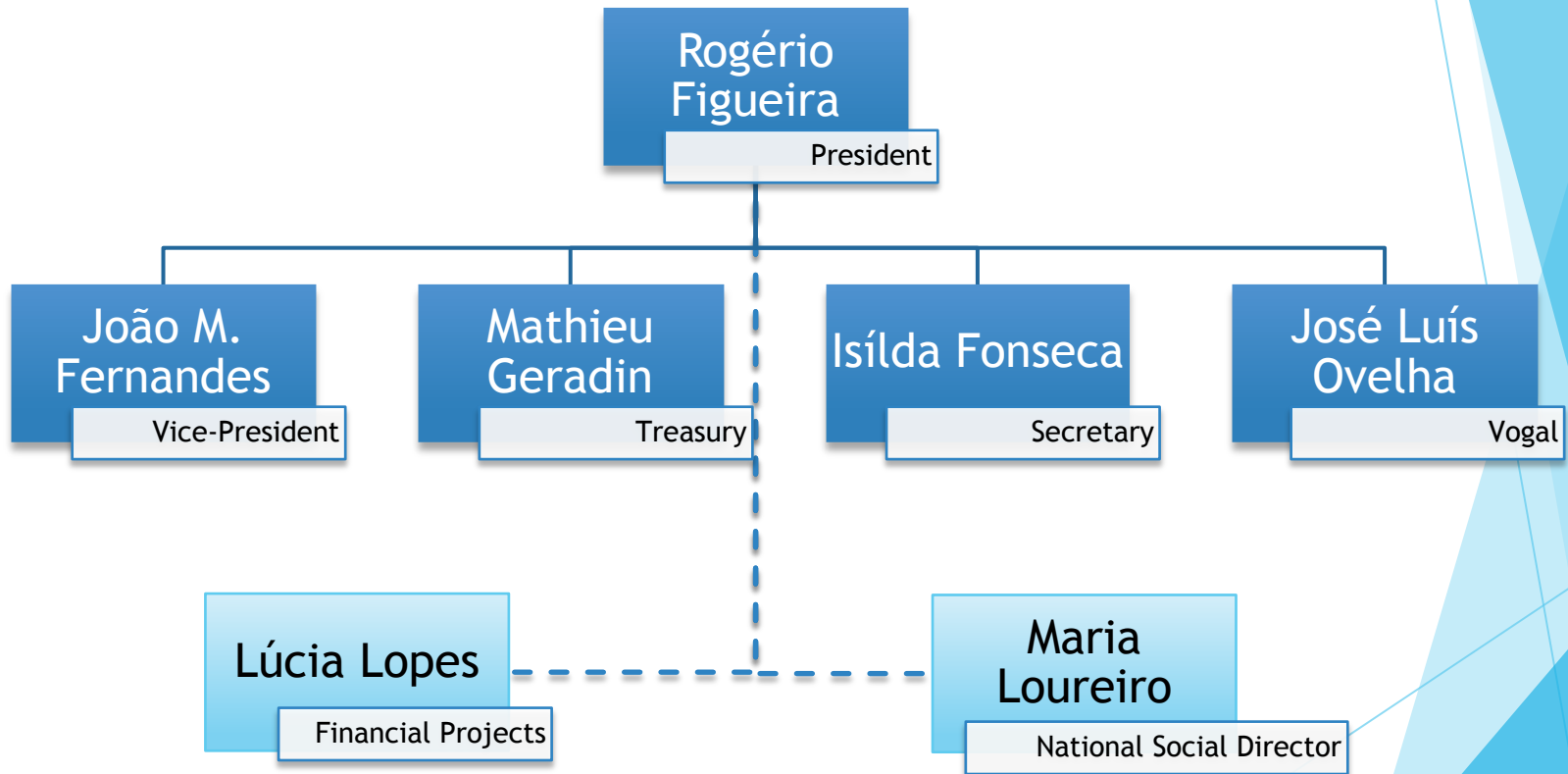
*“To do something for the ones on the streets, with no food and no clothes!” - TPWR*



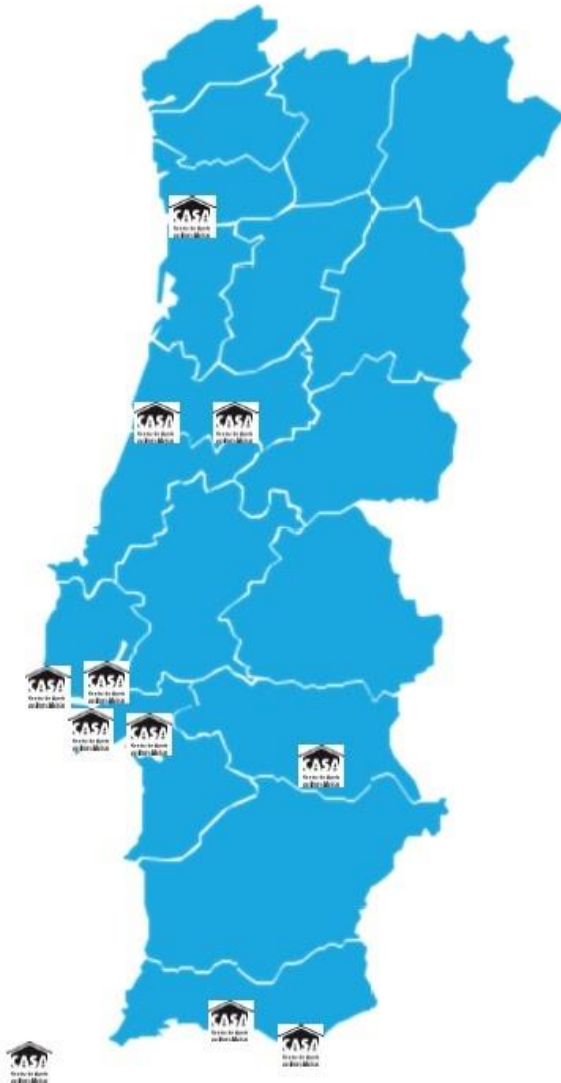
# Summary

- ▶ **CASA Portugal**
  - ▶ National Board
  - ▶ Delegations
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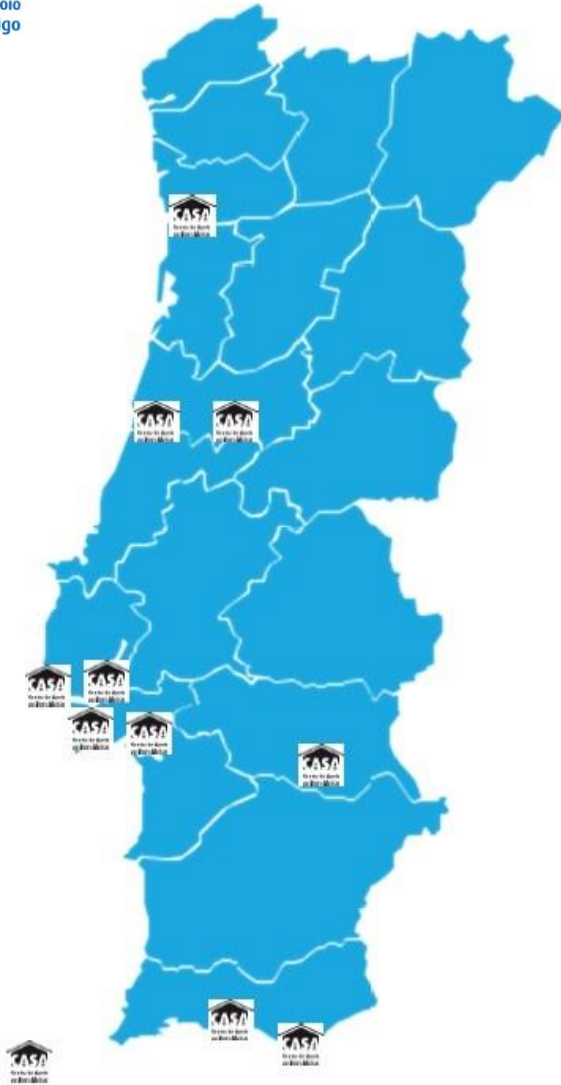
# National Board



# Delegations



- ▶ CASA Portugal - Headquarters in Lisbon
  - ▶ Albufeira
  - ▶ Azeitão
  - ▶ Cascais
  - ▶ Coimbra
  - ▶ Évora
  - ▶ Faro
  - ▶ Figueira da Foz
  - ▶ Lisboa
  - ▶ Madeira
  - ▶ Porto
  - ▶ Setúbal



# Activities 2016

**11 Delegations**

1400 Volunteers

25 Workers

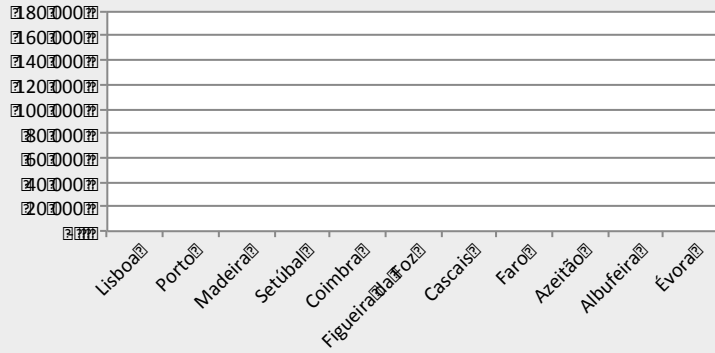
**7200 People helped**

289.000 meals

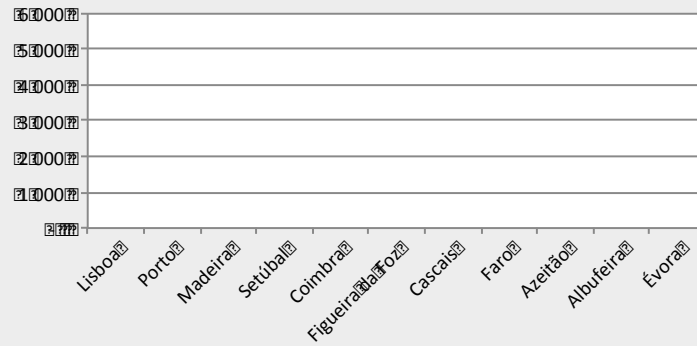
**1650 Vulnerable Families**

53.500 food boxes

Number of meals per year



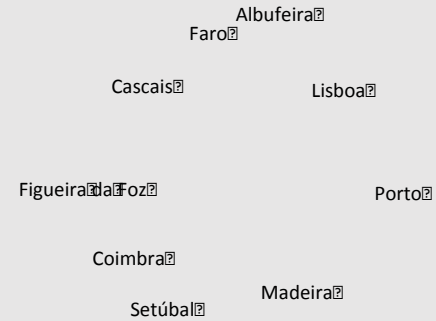
Number of baskets per year



Number of meals per year



Number of baskets per year





- ▶ **Weekly basket:**
  - ▶ 7.250 weekly baskets given out in 2016
  - ▶ Average value: 15 €



- ▶ **Fortnightly basket:**
  - ▶ 37.000 fortnightly baskets given out in 2016
  - ▶ Average value: 10 €



- ▶ **Monthly basket:**
  - ▶ 9.200 monthly baskets given out in 2016
  - ▶ Average value: 45 €
- ▶ **Typical ingredients:** rice, pasta, beans, tuna, cookies, bread, milk, olive oil, fresh fruits and vegetables.



# Estimated Financial Impact

- ▶ **Meals to Homeless People:**
  - ▶ 286.000 meals
  - ▶ Portuguese Government subsidies: 2,5€ per meal
  - ▶ If CASA had this subsidy the total amount received: 715.000,00 €
  
- ▶ **Baskets to Families:**
  - ▶ 53.500
  - ▶ Costs from 10 to 75€ depending if it weekly or monthly distributed. Average value: 13,52€
  - ▶ Total Value: 723.000,00 €
  
- ▶ **Estimated Impact in Direct help: 1.438.000,00 €**

# Contacts

- ▶ **CASA Portugal Headquarters**
  - ▶ **CASA - Centro de Apoio ao Sem Abrigo**

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